



Financial Highlights November 2025

Ministry Operating Budget

- Income for the month of November was about \$385K in gifts and other types of income, which surpassed budget by about \$42K. *
- Expenses of about \$469K in November were over budget by about \$108K. *
- November net loss was about \$84K which was more than budget by about \$66K.
- Through the month of November, the church received about \$4.672 million in gifts and other types of income; which exceeded budget by about \$220K. *
- Year to date expenses through November were about \$4.806 million which were in excess of budget by about \$53K. *
- The 2025 YTD net deficit of about \$134K is favorable to budget by about \$167K.
- Operating reserves for the church are approximately \$716K.
- (*) November income and expense reflects a one-time General Trust transfer of \$103,682