



Financial Highlights July 2025

Ministry Operating Budget

- Income for the month of July was about \$276K in gifts and other types of income, which was more than budget by about \$30K.
- Expenses of about \$402K in July were under budget by \$17K.
- July net loss was about \$126K which was less than budget by about \$47K.
- Through the month of July, the church received about \$3.533 million in gifts and other types of income; which exceeded budget by about \$113K.
- Year to date expenses through July were about \$3.118 million which were less than budget by about \$45K.
- The 2025 YTD net income of about \$415K surpassed budget by about \$158K.
- Long-term operating reserves for the church are approximately \$850K.