



Financial Highlights April 2026

Ministry Operating Budget

- Income for the month of April was about \$308K in gifts and other types of income, which surpassed budget by about \$41K.
- Expenses of about \$416K in April were more than budget by \$1K.
- April net loss was about \$108K which was less than budget by about \$40K.
- Through the month of April, the church received about \$2.707 million in gifts and other types of income; which fell short of budget by about \$21K.
- Year to date expenses through April were about \$1.831 million which were less than budget by about \$69K.
- The 2026 YTD net income of about \$876K exceeded budget by about \$48K.
- Long-term operating reserves for the church are approximately \$850K.