



Financial Highlights April 2024

Ministry Operating Budget

- Income for the month of April was about \$266K in gifts and other types of income, which surpassed budget by about \$1K.
- Expenses of about \$403K in April were under budget by \$5K.
- April net loss was about \$137K which was less than budget by about \$6K.
- Through the month of April, the church received about \$2.760 million in gifts and other types of income; which exceeded budget by about \$209K.
- Year to date expenses through April were about \$1.762 million which were under budget by about \$40K.
- The 2024 YTD net income of about \$998K was more than budget by about \$249K.
- The operating cash balance is about \$998K at month end and long-term operating reserves is about \$850K.